

Cost Proposal:

The purpose of the cost proposal format below is to allow offerors to submit pricing in a consistent manner that Department of Health and Social Services can evaluate. The Department of Health and Social Services will evaluate the total costs for all three (3) possible years of this contract, including the first contract year and the two (2) optional renewals.

For purposes of scoring this proposal, please complete the following formula:

For Commissionable Media _____ x 500 hours x Three (3) years =	\$
For Non-Commissionable Media _____ x 100 hours x Three (3) years=	\$
Total Cost of contract: \$	
This is the amount that will be used to score proposals received; to determine how feasible the rate proposed is in meeting the budget.	
The State of Alaska does not guarantee this number of hours in the course of the contract term. The budgeted amount of the resultant contract shall not exceed \$500,000 for the full term of the contract (one (1) year contract with two (2) optional years to be excised at the sole discretion of the State)	

Notes:

- The contractor will be expected to track hours used throughout the term of the contract, and notify the Project Manager if work is nearing the budgeted amount.
- The hourly rate is billable in 15 minute increments, the contractor may only bill for the portion of the hour worked.

The Cost Proposal must be submitted in a separate for your technical proposal. No portion of the Cost Proposal shall be included within the body of the proposal. The Cost Proposal must be completed and submitted at the same time as the proposal, and both must be received by the State prior to the submission deadline.