

FISCAL NOTE

Agency: Department of Health & Social Services (DHSS)

Appropriation/Allocation: Medicaid Services/Health Care Medicaid Services

General subject of regulation: Medicaid Coverage; Home Health Care Services

Citation of regulation: 7 AAC 125.310, .320.

Estimated appropriations required (in thousands of dollars) Total= \$20,000 (FY2020= \$10,000; FY2021= \$10,000)

Expenditures/Revenues

	FY Appropriation Requested	(Thousands of Dollars)	
OPERATING EXPENDITURES	FY2019	FY2020	FY2021
Personal Services			
Travel			
Services			
Commodities			
Capital Outlay			
Grants & Benefits	0	10,000	10,000
Miscellaneous			
TOTAL OPERATING	0	10,000	10,000

FUNDING SOURCE		(Thousands of Dollars)	
1002	Federal Receipts	0	5,000
1003	GF Match	0	5,000
1004	General Fund		
1005	GF/Program (DGF)		
1007	I/A Rcpts (Other)		
1037	GF/MH (UGF)		

POSITIONS			
Full-time			
Part-time			
Temporary			

CHANGE IN REVENUES			
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