

FISCAL NOTE¹

Agency: Department of Health & Social Services

Appropriation/Allocation: Medicaid Services/Behavioral Health Medicaid Services

General subject of regulation: Rebase Rates for Community Behavioral Health Services

Citation of regulation: 7 AAC 145.580; 7 AAC 160.900

Estimated appropriations required (in thousands of dollars) Total= \$43,053 (FY19= \$14,351; FY20= \$14,351; FY21= \$14,351).

Expenditures/Revenues

	FY2019 Appropriation Requested	(Thousands of Dollars)	
OPERATING EXPENDITURES	FY2019	FY2020	FY2021
Personal Services			
Travel			
Services			
Commodities			
Capital Outlay			
Grants & Benefits	14,351	14,351	14,351
Miscellaneous			
TOTAL OPERATING	14,351	14,351	14,351

FUNDING SOURCE		(Thousands of Dollars)		
1002	Federal Receipts	14,351	14,351	14,351
1003	General Fund Match	11,050	11,050	11,050
1004	General Fund	(11,050)	(11,050)	(11,050)
1005	General Fund/Program			

POSITIONS			
Full-time			
Part-time			
Temporary			

CHANGE IN REVENUES			
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