

**FISCAL NOTE<sup>1</sup>**

Agency: Department of Health & Social Services (DHSS).

Appropriation/Allocation: Medicaid Services/Health Care Medicaid Services.

General subject of regulation: Medicaid Pharmacy Preferred Drug List.

Citation of regulation: 7 AAC 105, 120, 145, 160.

Estimated appropriations required (in thousands of dollars) \$480,000 annually

**Expenditures/Revenues**


	FY 18 Appropriation Requested	(Thousands of Dollars)	
<b>OPERATING EXPENDITURES</b>	<b>FY18</b>	<b>FY 19</b>	<b>FY 20</b>
Personal Services			
Travel			
Services			
Commodities			
Capital Outlay			
Grants & Benefits	\$180	\$480	\$480
Miscellaneous			
<b>TOTAL OPERATING</b>	<b>\$180</b>	<b>\$480</b>	<b>\$480</b>

<b>FUNDING SOURCE</b>		(Thousands of Dollars)		
1002	Federal Receipts	\$90	\$240	\$240
1003	General Fund Match	\$90	\$240	\$240
1004	General Fund			
1005	General Fund/Program			

<b>POSITIONS</b>			
Full-time			
Part-time			
Temporary			

<b>CHANGE IN REVENUES</b>			
---------------------------	--	--	--

Date 1.18.18

Prepared by:   
Erin Narus, Lead Pharmacist, Pharmacy & Ancillary  
Services Manager  
Division of Health Care Services /DHSS

Phone No.: (907) 334-2425