

FISCAL NOTE¹

Agency: Department of Health & Social Services

Appropriation/Allocation: Senior & Disabilities Services/Medicaid

General subject of regulation: Medicaid Coverage (Individualized Supports Waiver, Community First Choice, Long Term Services & Supports Targeted Case Management); Medicaid Payment Rates; Medicaid Program.

Citation of regulation: 7 AAC 127, 128, 130, 14, & 160.

Estimated appropriations required (in thousands of dollars) 12,003.6

Expenditures/Revenues

	FY18 Appropriation Requested	(Thousands of Dollars)		
		FY 18	FY 19	FY 20
OPERATING EXPENDITURES				
Personal Services				
Travel				
Services				
Commodities				
Capital Outlay				
Grants & Benefits	6,183.9	12,003.6	12,003.6	12,003.6
Miscellaneous				
TOTAL OPERATING	6,183.9	12,003.6	12,003.6	12,003.6

FUNDING SOURCE		(Thousands of Dollars)		
1002	Federal Receipts	4,345.4	8,509.0	8,509.0
1003	General Fund Match	1,838.6	3,494.6	3,494.6
1004	General Fund			
1005	General Fund/Program			

POSITIONS			
Full-time			
Part-time			
Temporary			

CHANGE IN REVENUES	6,183.9	12,003.6	12,003.6
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