

FISCAL NOTE¹

Agency: Department of Health and Social Services

Appropriation/Allocation: Medicaid Services/Health Care Medicaid Services

General subject of regulation: Durable Medical Equipment, Prosthetics & Orthotics, & Supplies (DMEPOS) – Medicaid Coverage and Payment.

Citation of regulation: 7 AAC 115, 120, 145, 160.

Estimated appropriations required (in thousands of dollars) \$400,000 annually

Expenditures/Revenues

| | FY 17 Appropriation Requested | (Thousands of Dollars) | |
|------------------------|-------------------------------------|------------------------|--------------|
| OPERATING EXPENDITURES | FY18 | FY 19 | FY 20 |
| Personal Services | | | |
| Travel | | | |
| Services | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Grants & Benefits | \$200 | \$400 | \$400 |
| Miscellaneous | | | |
| TOTAL OPERATING | \$200 | \$400 | \$400 |

| FUNDING SOURCE | | (Thousands of Dollars) | | |
|----------------|----------------------|------------------------|-------|-------|
| 1002 | Federal Receipts | \$100 | \$200 | \$200 |
| 1003 | General Fund Match | \$100 | \$200 | \$200 |
| 1004 | General Fund | | | |
| 1005 | General Fund/Program | | | |

| POSITIONS | | | | |
|-----------|--|--|--|--|
| Full-time | | | | |
| Part-time | | | | |
| Temporary | | | | |

| CHANGE IN REVENUES | | | |
|--------------------|--|--|--|
|--------------------|--|--|--|

Date: 10.16.17

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