



THE STATE
of **ALASKA**
GOVERNOR BILL WALKER

Department of Corrections
DIVISION OF ADMINISTRATIVE SERVICES
Anchorage Procurement Section

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May 24, 2017

To: Vendor List

Re: Amendment # ONE (1)
RFP #170007300
Substance Abuse Treatment Services in South Central, Alaska
RFP Due Date: 6/9/2017 @ 2:00 PM AST

The following changes are required:

1. The department is adding Program #2 MATR and Program #3 PsychEd as described under RFP section 3.05 Individual Programs – Tasks and Deliverables, to the Hiland Mountain Correctional Center location.

- RFP section 3.03 Program Overview by Location is updated to:
Hiland Mountain Correctional Center

Program	# FTE	Program Capacity	Est Length of Program	Est. # served/year
IOPSAT	1	15	15 weeks	52
RSAT	3	24	6 months	48
DD	1	10	20 weeks	27
MATR	.5	N/A	N/A	To be determined
PsychEd	.5	30	6 weeks	260

- The FTE total defined in RFP section 3.07 Expected Conduct, #2 Work Schedule, is increased from 15 to 16 FTE.
 - All other areas within the RFP are updated to reflect this change.
2. Attached is an updated Cost Proposal Form that accommodates the above change. Offeror's must use the attached Cost Proposal Form to be considered responsive. Note that the Cost Proposal Form now consists of two pages.

Attached:

1. Cost Proposal Form (2 pages)

END OF AMENDMENT #1

Sincerely,

Evan Patterson
Procurement Specialist

COST PROPOSAL FORM – Amendment One

Offerors must use this form to enter data that will be utilized to determine the proposed cost for provision of services. Do not modify the quantities listed as they are used for evaluation purposes to convert the cost to points. Hourly rates shall not exceed the tenth decimal place.

Offeror's (Agency or Individual) Name: _____

Location: HMCC							
Program # 1 – Female Institutional RSAT Program							
Program Position	Hourly Rate		Annual Hours		FTE #		Annual Cost
Coordinator	\$	X	1,992	X	1	=	\$
Counselor	\$	X	1,992	X	1	=	\$
Counselor	\$	X	1,992	X	1	=	\$
Program # 1 – Annual Cost							\$
Program # 2 – MATR Program & Program # 3 PsychEd Program							
Program Position	Hourly Rate		Annual Hours		FTE #		Annual Cost
Counselor	\$	X	1,992	X	1	=	\$
Program # 2 & 3 – Annual Cost							\$
Program # 5 – Female IOPSAT Program							
Program Position	Hourly Rate	X	Annual Hours	X	FTE #	=	Annual Cost
Counselor	\$	X	1,992	X	1	=	\$
Program # 5 – Annual Cost							\$
Program # 6 – IOPSAT Dual Diagnosis Program							
Program Position	Hourly Rate	X	Annual Hours	X	FTE #	=	Annual Cost
Coordinator	\$	X	1,992	X	1	=	\$
Program # 6 – Annual Cost							\$
Total HMCC Program Cost							\$

Location: GCCC							
Program # 2 – MATR Program & Program # 3 PsychEd Program							
Program Position	Hourly Rate		Annual Hours		FTE #		Annual Cost
Counselor	\$	X	1,992	X	1	=	\$
Program # 2 & 3 – Annual Cost							\$
Program # 4 – Male IOPSAT Program							
Program Position	Hourly Rate	X	Annual Hours	X	FTE #	=	Annual Cost
Coordinator	\$	X	1,992	X	1	=	\$
Counselor	\$	X	1,992	X	1	=	\$
Counselor	\$	X	1,992	X	1	=	\$
Counselor	\$	X	1,992	X	1	=	\$
Counselor	\$	X	1,992	X	1	=	\$
Counselor	\$	X	1,992	X	1	=	\$
Counselor	\$	X	1,992	X	1	=	\$
Counselor	\$	X	1,992	X	1	=	\$
Program # 4 – Annual Cost							\$
Program # 6 – IOPSAT Dual Diagnosis Program							
Program Position	Hourly Rate	X	Annual Hours	X	FTE #	=	Annual Cost
Dual Diagnosis Counselor	\$	X	1,992	X	1	=	\$
Program # 6 – Annual Cost							\$
Total GCCC Program Cost							\$
Total Annual Cost for GCCC & HMCC Programs							\$