

FISCAL NOTE¹

Agency: DHSS / Division of Behavioral Health

Appropriation/Allocation: Medicaid Services/behavioral Health Medicaid Services

General subject of regulation: Behavioral health Medicaid services rate increase for Provider Type 107

Citation of regulation: 7 AAC 145.580

Estimated appropriations required (in thousands of dollars) \$1,162

*****NOTE:** The appropriation (listed above) required for the increase in services rates is balanced in the State budget each fiscal year by an equivalent reduction in grant funds for Provider Type 107 programs. The appropriation for FY17 is adjusted to reflect the expected implementation date of the proposed regulations and rate increase.

Expenditures/Revenues

	FY_17_ Appropriation Requested	(Thousands of Dollars)	
OPERATING EXPENDITURES	FY_17	FY_18__	FY_19__
Personal Services			
Travel			
Services			
Commodities			
Capital Outlay			
Grants & Benefits	***\$290	***\$1,162	***\$1,162
Miscellaneous			
TOTAL OPERATING			

FUNDING SOURCE		(Thousands of Dollars)	
1002	Federal Receipts		
1003	General Fund Match	***\$290	***\$1,162
1004	General Fund		
1005	General Fund/Program		

POSITIONS			
Full-time			
Part-time			
Temporary			

CHANGE IN REVENUES	-0-	-0-	-0-
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