FISCAL NOTE1

Agency: Department of Health and Social Services

Appropriation/Allocation: Medicaid Services/Health Care Medicaid Services

General subject of regulation: <u>DMEPOS SFY17 Fee Schedule – Medicaid Coverage and Payment</u>

Citation of regulation: <u>7 AAC 120, 145, 160; 7 AAC 160.900</u>

Estimated appropriations required (in thousands of dollars) \$400,000 annual

Expenditures/Revenues

	FY 17 Appropriation Requested FY17*	(Thousands of Dollars)	
OPERATING EXPENDITURES		FY 18	FY 19
Personal Services			
Travel			
Services	•		
Commodities			
Capital Outlay			
Grants & Benefits	\$300	\$400	\$400
Miscellaneous			
TOTAL OPERATING			

FUNDI	NG SOURCE	(Thousands of Dollars)		
1002	Federal Receipts	\$150	\$200	\$200
1003	General Fund Match	\$150	\$200	\$200
1004	General Fund		-	
1005	General Fund/Program			

POSITIONS		
Full-time		
Part-time		
Temporary		

	CHANGE IN REVENUES			
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Date: 12.16.16

Prepared by:

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