

## Scope of Coverage

Table 2 Actuarial Analysis						
Individual Market Enrollment						
	2018 Quarter 1	2018 Quarter 2	2018 Quarter 3	2018 Quarter 4	Annual	Cumulative Total
Projected	22,894	22,894	22,894	22,894	22,894	22,894
Actual						
	2019 Quarter 1	2019 Quarter 2	2019 Quarter 3	2019 Quarter 4	Annual	Cumulative Total
Projected	23,558	23,558	23,558	23,558	23,558	46,452
Actual						
	2020 Quarter 1	2020 Quarter 2	2020 Quarter 3	2020 Quarter 4	Annual	Cumulative Total
Projected	23,548	23,548	23,548	23,548	23,548	70,000
Actual						
	2021 Quarter 1	2021 Quarter 2	2021 Quarter 3	2021 Quarter 4	Annual	Cumulative Total
Projected	23,410	23,410	23,410	23,410	23,410	93,410
Actual						
	2022 Quarter 1	2022 Quarter 2	2022 Quarter 3	2022 Quarter 4	Annual	Cumulative Total
Projected	23,866	23,866	23,866	23,866	23,866	117,276
Actual						

Table 2 Actuarial Analysis						
Small Group Market Enrollment						
	2018 Quarter 1	2018 Quarter 2	2018 Quarter 3	2018 Quarter 4	Annual	Cumulative Total
Projected	16,426	16,426	16,426	16,426	16,426	16,426
Actual						
	2019 Quarter 1	2019 Quarter 2	2019 Quarter 3	2019 Quarter 4	Annual	Cumulative Total
Projected	16,471	16,471	16,471	16,471	16,471	32,897
Actual						
	2020 Quarter 1	2020 Quarter 2	2020 Quarter 3	2020 Quarter 4	Annual	Cumulative Total
Projected	16,496	16,496	16,496	16,496	16,496	49,393
Actual						
	2021 Quarter 1	2021 Quarter 2	2021 Quarter 3	2021 Quarter 4	Annual	Cumulative Total
Projected	16,511	16,511	16,511	16,511	16,511	65,904
Actual						
	2022 Quarter 1	2022 Quarter 2	2022 Quarter 3	2022 Quarter 4	Annual	Cumulative Total
Projected	16,559	16,559	16,559	16,559	16,559	82,463
Actual						

Table 2 Actuarial Analysis

Government Enrollment						
	2018 Quarter 1	2018 Quarter 2	2018 Quarter 3	2018 Quarter 4	Annual	Cumulative Total
Projected	353,434	353,434	353,434	353,434	353,434	353,434
Actual						
	2019 Quarter 1	2019 Quarter 2	2019 Quarter 3	2019 Quarter 4	Annual	Cumulative Total
Projected	359,402	359,402	359,402	359,402	359,402	712,836
Actual						
	2020 Quarter 1	2020 Quarter 2	2020 Quarter 3	2020 Quarter 4	Annual	Cumulative Total
Projected	365,326	365,326	365,326	365,326	365,326	1,078,162
Actual						
	2021 Quarter 1	2021 Quarter 2	2021 Quarter 3	2021 Quarter 4	Annual	Cumulative Total
Projected	371,008	371,008	371,008	371,008	371,008	1,449,170
Actual						
	2022 Quarter 1	2022 Quarter 2	2022 Quarter 3	2022 Quarter 4	Annual	Cumulative Total
Projected	376,335	376,335	376,335	376,335	376,335	1,825,505
Actual						

## Affordability

**Table 20 Actuarial Analysis**

		Average Individual Market Premiums per member					
		2018 Quarter 1	2018 Quarter 2	2018 Quarter 3	2018 Quarter 4	Annual	Cumulative Total
Projected		870	870	870	870	3,480	3,480
Actual							
		2019 Quarter 1	2019 Quarter 2	2019 Quarter 3	2019 Quarter 4	Annual	Cumulative Total
Projected		885	885	885	885	3,540	7,020
Actual							
		2020 Quarter 1	2020 Quarter 2	2020 Quarter 3	2020 Quarter 4	Annual	Cumulative Total
Projected		933	933	933	933	3,732	10,752
Actual							
		2021 Quarter 1	2021 Quarter 2	2021 Quarter 3	2021 Quarter 4	Annual	Cumulative Total
Projected		918	918	918	918	3,672	14,424
Actual							
		2022 Quarter 1	2022 Quarter 2	2022 Quarter 3	2022 Quarter 4	Annual	Cumulative Total
Projected		972	972	972	972	3,888	18,312
Actual							

**Table 32 Actuarial Analysis**

		Average Individual Market Premiums + Cost Sharing (Total Out-of-Pocket) per member					
		2018 Quarter 1	2018 Quarter 2	2018 Quarter 3	2018 Quarter 4	Annual	Cumulative Total
Projected		1,590	1,590	1,590	1,590	6,360	6,360
Actual							
		2019 Quarter 1	2019 Quarter 2	2019 Quarter 3	2019 Quarter 4	Annual	Cumulative Total
Projected		1,632	1,632	1,632	1,632	6,528	12,888
Actual							
		2020 Quarter 1	2020 Quarter 2	2020 Quarter 3	2020 Quarter 4	Annual	Cumulative Total
Projected		1,728	1,728	1,728	1,728	6,912	19,800
Actual							
		2021 Quarter 1	2021 Quarter 2	2021 Quarter 3	2021 Quarter 4	Annual	Cumulative Total
Projected		1,755	1,755	1,755	1,755	7,020	26,820
Actual							
		2022 Quarter 1	2022 Quarter 2	2022 Quarter 3	2022 Quarter 4	Annual	Cumulative Total
Projected		1,851	1,851	1,851	1,851	7,404	34,224
Actual							

## Deficit Neutrality

Table 8 Economic Analysis						
	APTC Savings from Waiver					
	2018 Quarter 1	2018 Quarter 2	2018 Quarter 3	2018 Quarter 4	Annual	Cumulative Total
Projected	12,909,443	12,909,443	12,909,443	12,909,443	51,637,772	51,637,772
Actual						
	2019 Quarter 1	2019 Quarter 2	2019 Quarter 3	2019 Quarter 4	Annual	Cumulative Total
Projected	13,994,727	13,994,727	13,994,727	13,994,727	55,978,906	107,616,678
Actual						
	2020 Quarter 1	2020 Quarter 2	2020 Quarter 3	2020 Quarter 4	Annual	Cumulative Total
Projected	15,045,326	15,045,326	15,045,326	15,045,326	60,181,304	167,797,982
Actual						
	2021 Quarter 1	2021 Quarter 2	2021 Quarter 3	2021 Quarter 4	Annual	Cumulative Total
Projected	16,351,701	16,351,701	16,351,701	16,351,701	65,406,805	233,204,787
Actual						
	2022 Quarter 1	2022 Quarter 2	2022 Quarter 3	2022 Quarter 4	Annual	Cumulative Total
Projected	17,452,990	17,452,990	17,452,990	17,452,990	69,811,961	303,016,748
Actual						

Table 8 Economic Analysis						
	Total Savings from Waiver					
	2018 Quarter 1	2018 Quarter 2	2018 Quarter 3	2018 Quarter 4	Annual	Cumulative Total
Projected	12,243,421	12,909,443	12,909,443	12,909,443	48,973,684	48,973,684
Actual						
	2019 Quarter 1	2019 Quarter 2	2019 Quarter 3	2019 Quarter 4	Annual	Cumulative Total
Projected	13,290,172	13,290,172	13,290,172	13,290,172	53,160,689	102,134,373
Actual						
	2020 Quarter 1	2020 Quarter 2	2020 Quarter 3	2020 Quarter 4	Annual	Cumulative Total
Projected	14,032,060	14,032,060	14,032,060	14,032,060	56,128,239	158,262,612
Actual						
	2021 Quarter 1	2021 Quarter 2	2021 Quarter 3	2021 Quarter 4	Annual	Cumulative Total
Projected	15,351,855	15,351,855	15,351,855	15,351,855	61,407,420	219,670,032
Actual						
	2022 Quarter 1	2022 Quarter 2	2022 Quarter 3	2022 Quarter 4	Annual	Cumulative Total
Projected	16,410,563	16,410,563	16,410,563	16,410,563	65,642,250	285,312,282
Actual						

## **Comprehensiveness**

Alaska is not proposing to waive or amend any aspects of the ACA that pertain to comprehensiveness of benefits.

### **Proposed Report**

Every quarter, Alaska will report on modifications, if any, that have been made in plan benefits that may result from changes in federal or state law. The Alaska annual report will list all changes (if any) that occurred in the preceding year. The cumulative report will list any benefit changes and their effective date over the course of the waiver period.