

FISCAL NOTE

Agency: Department of Health and Social Services

Appropriation/Allocation: Medicaid Services / Senior and Disabilities Medicaid Services 2662

General subject of regulation: Personal Care & HCB Waiver Medicaid Rate Setting Methodology

Citation of regulation: 7 AAC 145.500 - 537

Estimated appropriations required (in thousands of dollars) \$636.92. (\$318.46. GF; \$318.46 Fed)

Expenditures/Revenues


	FY 17 Appropriation Requested	(Thousands of Dollars)	
OPERATING EXPENDITURES	FY 17	FY 18	FY 19
Personal Services			
Travel			
Services	\$636.92	\$636.92	N/A
Commodities			
Capital Outlay			
Grants & Benefits			
Miscellaneous			
TOTAL OPERATING			

FUNDING SOURCE		(Thousands of Dollars)		
1002	Federal Receipts	\$318.46	\$318.46	N/A
1003	General Fund Match	\$318.46	\$318.46	N/A
1004	General Fund			
1005	General Fund/Program			

POSITIONS				
Full-time		0	0	N/A
Part-time		0	0	N/A
Temporary		0	0	N/A

CHANGE IN REVENUES	\$636.92	\$636.92	N/A
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